

APPENDIX - I (A)

Demand No. : _____

NOMINAL ROLL OF REGULAR EMPLOYEES ONLY

NAME OF THE DEPARTMENT _____

NAME OF THE DIVISION _____

DEBITABLE HEAD..... (15 digit Expenditure Head).....

(Figures in Rupees)

Sl. No.	NAME OF THE EMPLOYEES	DESIG-NATION	GPF/ CPF No.	PAY IN THE PAY MATRIX AS ON 1.4.2023	NPA IF ANY \$	TOTAL (5+6) x 4 MONTHS	PAY IN THE PAY MATRIX after Increment AS ON 01/07/2023	TOTAL (6+8) x 8 MONTHS	TOTAL (7+9)	D.A. @49% (on Col 10)	S.B.C.A @ 8% (on col 10)	H.R.A. @ 12% (on col 10 (-) NPA)	OTHER ALLOW-ANCES PER ANNUM \$	TOTAL PER YEAR (col 10+11+12+13 +14)	REMARKS
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1						0		0	0	0	0	42000		42000	
2						0		0	0	0	0	42000		42000	
3						0		0	0	0	0	42000		42000	
4						0		0	0	0	0	42000		42000	
5						0		0	0	0	0	42000		42000	
Total														210000	
														Plus 5 % (on total of col 10)	0
														Grand Total	210000

*Please restrict the size of the paper to A4

\$ Please attach relevant notification.

Note: Individual excel sheets to be prepared for individual expenditure heads

Signature of Drawing and Disbursing Officer

Signature of H.O.D/H.O.O